

# Overview - Public Entities Quarterly Reporting

Approved receipts

45,8

24,2%

Approved spending

45,5

24,1%

Surplus/(deficit)

0,3

- ☐ R billion
- ☒ R million
- ☐ R thousand

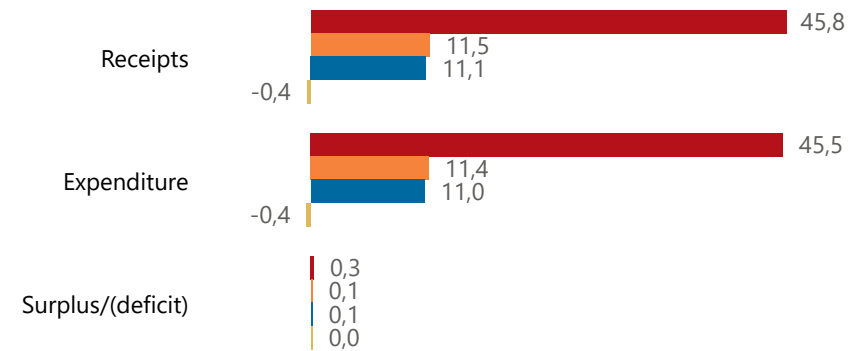


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Quarter

1

## Cluster

All

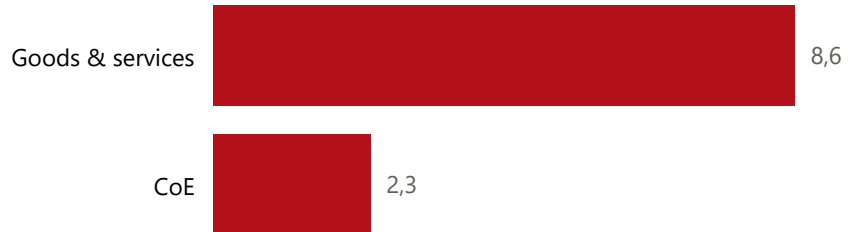
## Department

Sport, Arts and Culture

## Entity

Mandela Bay Theatre Complex

## Composition of spending



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

3,0

5,1%

Approved transfers

42,7

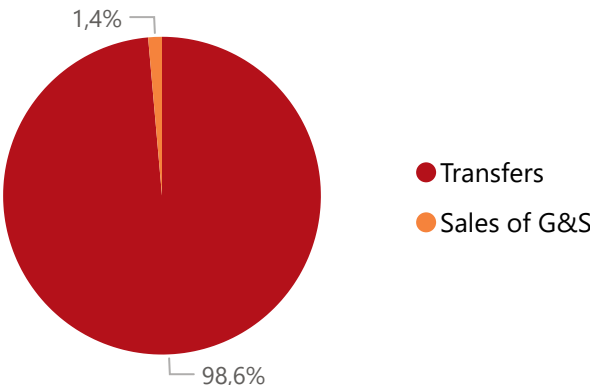
25,6%

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## Composition of receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Sport, Arts and Culture

## Entity

Mandela Bay Theatre Complex

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	42,7	11,0	98,6%
⊕ Sales of G&S	3,0	0,2	1,4%
⊕ Interest & dividends	0,1		
<b>Total</b>	<b>45,8</b>	<b>11,1</b>	<b>100,0%</b>

## Top 10 Entities

Mandela Bay Theatre Complex

11,1



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

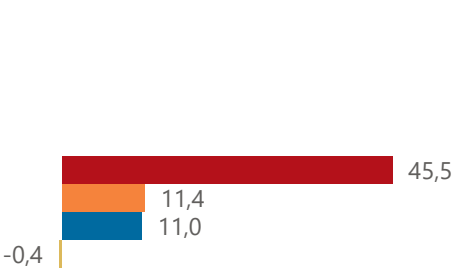
- R billion
- R million
- R thousand

# Public Entities Spending

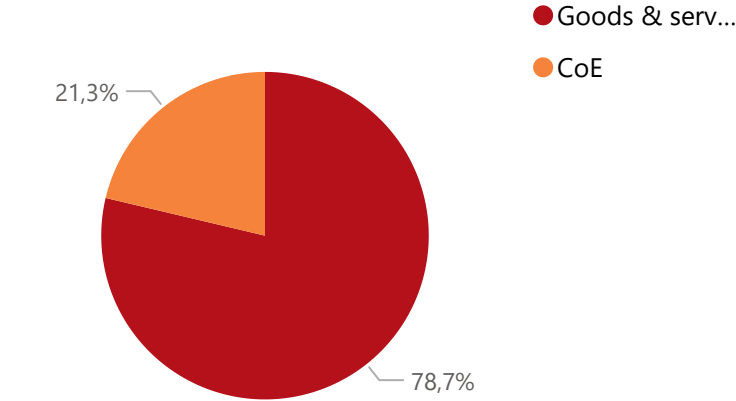
Approved CoE	Approved G&S	Approved transfers
15,7	29,8	91,7
14,9%	29,0%	24,2%

## Actual vs Forecast

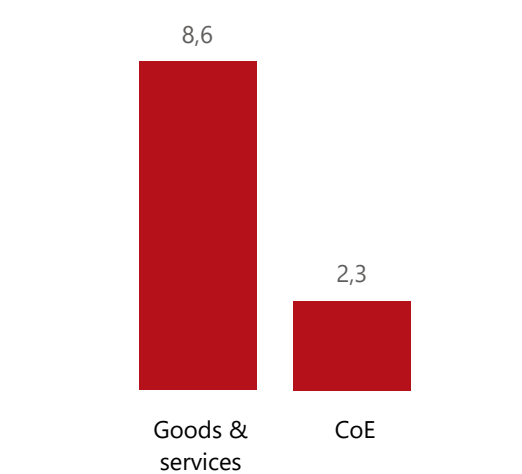
● Approved ● Forecast ● YTD ● Variance



## Composition of spending



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

## Spending

Level 3	Approved	YTD	% YTD
⊕ Goods & services	29,8	8,6	78,7%
⊕ CoE	15,7	2,3	21,3%
<b>Total</b>	<b>45,5</b>	<b>11,0</b>	<b>100,0%</b>

## Top 10 Entities

